

**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

**4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)**

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number	122.11	128.54	129.4	139.57	155.72

Percentage = 51.33%

Formula:

$$\frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

**EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT**

Year	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Amount	12210668	12854498	12939601	13956749	15571802	67533317.51

**TOTAL EXPENDITURE EXCLUDING SALARY**

Year	2018-19	2019-20	2020-21	2021-22	2022-23	Total
Amount	27786520	23938583	24430081	25469106	29934864	131559154

=67533317.51/ 131559154\*100

=51.33%